

**Enhanced First Nation Education Programs and Services Agreement
Report on 2015-2016 School Year**

WELAMOOKTOOK-OROMOCTO FIRST NATION
ANGLOPHONE WEST SCHOOL DISTRICT



ANGLOPHONE WEST SCHOOL DISTRICT

Prepared by:

Kelly Pryor
Subject Coordinator – First Nation Programs and Services

For:

David McTimoney
Superintendent – Anglophone West School District

11 June, 2016

Proposal Process

Anglophone West School District (ASD-W) public schools with Welamooktook-Oromocto First Nation students, leadership from Welamooktook-Oromocto First Nation, and ASD-W Staff generate ideas on how to enhance education for Welamooktook-Oromocto First Nation students. These ideas are formalized as enhancement proposals and submitted to the enhancement committee. Enhancement proposals are reviewed and evaluated by the committee; merited proposals are approved by consensus. Enhancement proposal/project leaders are required to submit a final report to the enhancement committee.

Due to a lack of enhancement funds, no proposals were entertained for the 2015-2016 school year.

Committee Membership

- OFN Chief – Shelley Sabattis
- OFN Band Manager – Rhonda Paul
- ASD-W Superintendent – David McTimoney
- ASD-W Director of Finance and Administration – Shawn Tracey
- ASD-W Coordinator of First Nation Programs – Kelly Pryor

Enhancement Staff

Position	Name	School
First Nation Language and Culture Teacher	David Wilson	Oromocto High School
First Nation Support Worker	Lisa Harding	Oromocto High School
First Nation Support Worker	Bridget Paul	Oromocto High School
First Nation Support Worker- Interventions	Chris Polchies	Oromocto High School
First Nation Language and Culture Teacher	Sarah Francis	Ridgeview Middle School
First Nation Support Worker	Ann Shears	Ridgeview Middle School
First Nation Language and Culture Teacher	Brennan Foley	Hubbard Ave. Elementary School
First Nation Support Worker	Charlotte Thurber	Hubbard Ave. Elementary School
First Nation Language and Culture Teacher	Joan Corey	Assiniboine Ave. Elementary School
First Nation Support Worker	Noreen Coy	Assiniboine Ave. Elementary School



Approved Initiatives

Due to a lack of enhancement funds and no enhancement meetings, no initiatives were funded through enhancement for the 2015-2016 school year.

Enrollment

The February 2016 enrollment by grade was:

Grade	Number of Students
K	4
1	4
2	7
3	4
4	4
5	4
6	6
7	7
8	6
9	7
10	10
11	9
12	2
PG	0
Total	74

ASD-W Schools in which Welamooktook-Oromocto Students are Enroled

School	# of Students
Oromocto High School	28
Ridgeview Middle School	19
Assiniboine Avenue Elementary School	15
Hubbard Avenue Elementary School	12



**Oromocto First Nations Summary
Enhancement Monies
At at March 31, 2016**

Balance Fwd at March 31st, 2015 **\$ (128,201.11)**

Funding 2015-2016

Sept -Dec 2013	Check 702	\$ 131,390.02	
Apr-June 2015	Check 2926	\$ 28,394.94	
Sept-Dec 2014	Check 2606	\$ 28,853.43	
Sept-Dec 2014	Check 2602	\$ 64,721.34	
Apr-June 2013	Check 702	\$ 99,614.48	
Apr-June 2015	Check 2606	\$ 105,650.46	
Jan-March 2015	Check 2606	\$ 125,871.90	
Sept 2015-Jan 2016	Check 3750	\$ 207,637.50	
Total Revenue			\$ 792,134.07
			<u>\$ 792,134.07</u>

Actual Expenses 2015-2016

Oromocto First Nations	ED-Oct 2	\$ 329,426.30
ASD-W Salaries to date recorded		\$ 297,817.71
Total Actual Expense		<u>\$ 627,244.01</u>

Current Surplus/Deficit **\$ 36,688.95**

Projected/Committed Expenses 2015-2016

	Budget	Remaining
Total Projected Expenses	\$ -	\$ -

Forecasted Surplus/Deficit **\$ 36,688.95**

Projected Salaries 2015-2016

Salaries for 4 teachers ASD-W	April to June 2016 Teachers	\$ 76,258.88
6 Support Workers OFN	Sept 2015-June 2016 OFN paid staff	\$ 155,582.28

Projected Revenue from Tuition 2015-2016

Students	74	\$ 409,738.00	\$ 207,637.50	\$ 202,100.50
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2015-2016 Projected Balance **\$ 6,948.29**